

**Corporate Resources Overview & Scrutiny Committee**  
**FORWARD WORK PROGRAMME 2012/13**

<b>DATE</b>	<b>SUBJECT</b>	<b>O&amp;S FOCUS</b>	<b>REPORT FROM</b>
Monday 27 <sup>th</sup> January 14.00	Introduction to the Budget workshop for all members	This workshop replaces the 'overview' presentation which has previously been given at the start of each of the O&S budget consultation meetings.	
Tuesday 28 <sup>th</sup> January 11.45-12.45	Corporate Resources O&SC as part of the sequence of O&S budget meetings being held during the morning. The meeting will focus on corporate departments and corporate finance.	Consultation	
Monday 3 <sup>rd</sup> February 10.00	'mop up' and Capital Programme meeting for the committee at the conclusion of the budget meetings. All members will be invited to attend this meeting.	Consultation	
Thursday 13 <sup>th</sup> February 2014 10.00	Revenue Budget Monitoring 2013/14 Month 8  Assets as an Organisational Change strategy workstream (6 monthly update, as per the resolution of the committee on 17/1/13)  Workforce Information Quarter 3 October - December 2013 To provide Members with an update for the third quarter 2013/14  Forward Work Programme	Monitoring  Monitoring and development  Monitoring  Development and confirmation	HF  HAT  HHROD  MEM

**Corporate Resources Overview & Scrutiny Committee**  
**FORWARD WORK PROGRAMME 2012/13**

<p>Thursday 13<sup>th</sup> March 2014 10.00</p>	<p>Revenue Budget Monitoring 2013/14 Month 9</p> <p>Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)</p> <p>Forward Work Programme</p>	<p>Monitoring</p> <p>Monitoring and development</p> <p>Development and confirmation</p>	
<p>Thursday 10<sup>th</sup> April 2014 10.00</p>	<p>Revenue Budget Monitoring 2013/14 Month 10</p> <p>Forward Work Programme</p>	<p>Monitoring</p>	
<p>Thursday 8<sup>th</sup> May 2014 10.00</p>	<p>Revenue Budget Monitoring 2013/14 Month 11</p> <p>Forward Work Programme</p>	<p>Monitoring</p>	
<p>Thursday 12<sup>th</sup> June 2014 10.00</p>	<p>Revenue Budget Monitoring 2013/14 Month 12</p>	<p>Monitoring</p>	